













Municipal Facilities Police/Q

CD	AREA	L D	Project Title	PM	Const Cost	2011												2012												2013											
						J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
VR	All	Police Bond	Existing Fire Facilities Renovations Phase II	Mar	\$2,600,000	[Gantt bars for 2011: Jan-Mar (hatched), Apr-Jun (green), Jul-Sep (blue)]												[Gantt bars for 2012: Oct-Dec (blue)]												[Empty]											
12	North Valley	Police Bond	Northwest (21st) Area Police Station	Alvarez	\$24,605,000	[Empty]												[Empty]												[Empty]											
1	All	Police Bond	Police Academy - New Training Facility	Yuen	\$15,590,000	[Gantt bars for 2011: Jan-Mar (hatched), Apr-Jun (red), Jul-Sep (purple), Oct-Dec (green)]												[Gantt bars for 2012: Jan-Mar (green), Apr-Jun (blue)]												[Empty]											
1	Central Area	Police Bond	Police Academy Renovation	Schrock	\$20,520,000	[Gantt bars for 2011: Jan-Mar (red), Apr-Jun (purple), Jul-Sep (green)]												[Gantt bars for 2012: Jan-Mar (green), Apr-Jun (blue)]												[Empty]											
13	Central Area	Police Bond	Old Rampart Police Station Renovation	Charles	\$17,686,000	[Gantt bars for 2011: Jan-Mar (red), Apr-Jun (purple), Jul-Sep (green)]												[Gantt bars for 2012: Jan-Mar (green), Apr-Jun (blue)]												[Empty]											
1, 6, 12, 14, 15	Varies	Police Bond	Fuel Tanks Repair Project	Charles	\$1,200,000	[Gantt bars for 2011: Jan-Mar (hatched), Apr-Jun (green)]												[Empty]												[Empty]											
13		Police Bond	New Northeast Area Police Station	Eskander	\$19,681,200	[Gantt bars for 2011: Jan-Mar (hatched), Apr-Jun (red), Jul-Sep (purple), Oct-Dec (green)]												[Gantt bars for 2012: Jan-Mar (green), Apr-Jun (blue)]												[Empty]											

Project: Master Schedule (UPRS)  
 Status Date: Sat 12/31/11  
 Date: Thu 1/12/12

Task		Milestone		BidAward		RightOfWay		Deadline	
Split		PreDesign		Cons		External Milestone			
Progress		Design		PostCons		External Milestone	