

DEPARTMENT OF PUBLIC WORKS
BUREAU OF SANITATION
BOARD REPORT NO. 1
November 4, 2009

CD: ALL

WATER INTEGRATED RESOURCES PLAN (IRP) - ANNUAL PROGRESS REPORT

RECOMMENDATION

Receive and consider the Water Integrated Resources Plan (IRP) Annual Progress Report (Transmittal No. 1) and transmit to the Mayor and City Council for their consideration.

TRANSMITTALS

1. Water Integrated Resources Plan (IRP) Annual Progress Report

DISCUSSION

Background

The City's Water Integrated Resources Plan (IRP) is a unique approach of technical integration and community involvement to guide policy decisions and water resources facilities planning. As part of the IRP development, an Environmental Impact Report (EIR) was prepared identifying the recommended alternatives for implementing the City's wastewater, runoff, and recycled water programs through the year 2020. On November 14, 2006, the City Council unanimously adopted the IRP recommendations and implementation strategy and certified the final EIR. The attached IRP Progress Report is in response to the Council's instruction to report annually on the progress in achieving the recommendations.

Current Compliance Status

The City's Department of Public Works in partnership with Department of Water and Power has been working collaboratively along with other City departments on coordinating and implementing the various IRP recommendations. As part of the IRP implementation phase, the City has worked on keeping IRP stakeholders engaged through stakeholder meetings, the most recent of which was held on April 29, 2009. Through these meetings, the City has provided updates on the IRP implementation and has obtained valuable input from stakeholders on IRP related issues. The transmitted report contains the status on the implementation progress for the projects and policies contained in the IRP implementation strategy.

STATEMENT OF FUNDING

Total estimated capital cost for IRP Go Projects is \$663M based on 2006-07 estimates. The Department of Public Works' Bureau of Sanitation (BOS) is responsible for developing a Wastewater Capital Improvement Program (WCIP) which includes replacement, rehabilitation, and expansion of the City's wastewater treatment and collection facilities. BOS is also responsible for developing a CIP for the watershed protection program which includes compliance with stormwater and urban runoff regulations. Therefore, funding for IRP wastewater and watershed projects is available through the Capital Improvement Programs (CIP) fund. Funding for IRP recycled water projects is the responsibility of the Department of Water and Power and its associated CIP.

Respectfully submitted,



ENRIQUE C. ZALDIVAR, Director
Bureau of Sanitation

Prepared by:
Patricia Cruz
WESD
Phone: (323) 342-6251
E-mail: patricia.cruz@lacity.org